

## **Program C: Occupational Information System**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 14 Department of Labor

AGENCY ID: 14-474 Office of Workforce Development

PROGRAM ID: Program C: Occupational Information System

1. (KEY) Train and retrain 20% of all training providers each year in order to maintain and enhance the consumer information component of the occupational information system on the Louisiana Department of Labor web site.

Strategic Link: Office of Workforce Development, Program C: *Goal I - The Office of Occupational Information Services will provide timely and accurate workforce information and information technology services to the Department of Labor and its customers and stakeholders.*

Louisiana: *Vision 2020 Link*: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Louisiana Workforce Commission Part V. - Performance Management

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
7862	K	Number of providers trained	390	397	390	390	557	557
3760	K	Percentage of providers trained/retrained	N/A	N/A	N/A	20%	20%	20%

<sup>1</sup> This program is requesting discontinuation of Pi #2.

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2. (KEY) Enhance the scorecard component of the Louisiana Occupational Information System such that 50% of the training providers who have provided consumer information in any given year have also provided enrollment and completed data that would be used to compute and display all the scorecard performance measures.

Strategic Link: Office of Workforce Development, Program C: *Goal I - The Office of Occupational Information Services will provide timely and accurate workforce information and information technology services to the Department of Labor and its customers and stakeholders.*

Louisiana: *Vision 2020 Link*: Objective 1.8

Children's Cabinet Link: Not applicable

Other Link(s): Louisiana Workforce Commission Part V. - Performance Management

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
14009	K	Number of training providers participating in scorecard	215	167	215	215	196	196
14010	K	Percentage of scorecard results available for display on LDOL web-site	100%	100%	100%	100%	100%	100%

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3. (KEY) Create a labor market information system that will provide information on training opportunities, available employment opportunities, job growth and demand projections and economic wage data.

Strategic Link: Office of Workforce Development, Program C: *Goal I - The Office of Occupational Information Services will provide timely and accurate workforce information and information technology services to the Department of Labor and its customers and stakeholders.*

Louisiana: *Vision 2020 Link*: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Louisiana Workforce Commission Part V. - Performance Management

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
14071	K	Percentage of Louisiana Occupational Information System database completed	90%	86%	90%	90%	90%	90%

<sup>1</sup> A number of America's Labor Market Information System (Almis) data tables are constantly being updated and revised, therefore the percentage completed may never reach 100%. The Louisiana Occupational Information System (LOIS) is the web application that accesses the data tables stored in the ALMIS database. This is a centralized database developed for the maintenance of labor market information. Data tables contain information about employment, occupational projections, wages, layoff, employers, educational programs, completers, population demographics, and selected economic indicators. As the Louisiana Department of Labor (LDOL) and/or ALMIS Consortium (which operates under the guidance of the US Department of Labor) add or delete data tables which contain core labor market information, the number of tables in the database will change. Data within the tables will always be complete, but the number of data tables is not a fixed entity.